

RSM MONTHLY PRODUCTION REPORT

PROJECT TOTALS-AUGUST 2011

APPLICANT INFORMATION	AUGUST	YEAR-TO-DATE	DENIED APPLICANTS	AUGUST	YEAR-TO-DATE	Application Source	TOTALS	YEAR-TO-DATE
Pending from prior month	2,550		Citizenship	61	124	Rebounds	5,525	10,136
Taken or assigned	14,278	27,807	Over income(not eligible)	115	201	PE Applications Received	2,497	4,647
TOTAL	16,828	32,949	Over income(sent to PC)	808	1,604	OUTREACH ACTIVITIES	TOTALS	YEAR-TO-DATE
Approved	6,393	12,150	Verification Needed(Inc /Citz)	159	336	Total Outreach Activities	277	474
Denied	2,543	5,142	Verification Needed (citz only)	20	70	MISCELLANEOUS	TOTALS	YEAR-TO-DATE
Referred to DFCS	4,010	7,687	Verification needed (Inc only)	388	1,148	# NT's Required	2,550	4,964
Referred to RSM	83	138	Application Withdrawn	59	115	# NT's Completed	2,952	5,768
A/P DFCS Over Incm	69	139	Moved out of state	9	14	TOTAL TEAM TRAVEL FOR MONTH	\$12,286.80	\$19,921.54
Add Per/Prg Approved	95	160	Resources exceed limit	27	61	SUPERVISOR TRAVEL FOR MONTH	\$2,263.04	\$4,243.83
Add Per/Prg Denied	29	67	OTHER	850	1,335	SECRETARY TRAVEL FOR MONTH	\$190.23	\$285.09
Resolved VIDA only	805	2,029	Fail to Comply w/ Review	17	38	MES TRAVEL FOR MONTH	\$9,833.53	\$15,392.62
Other Disp. P4HB only	199	219	Does Not Meet Age	6	8	# of Active MESs	138	*
TOTAL COMPLETED	14,226	27,731	Death	2	4	# of MES Positions	153	*
Duplicate Applications	298	376	Registered in Error	19	41			
Completed within SOP	13,571	26,029	Treatment Ended/ Lack of info	0	0			
Completed over SOP	655	1,702	Has TPR (Health Ins)	3	43	REVIEWS	AUGUST	YEAR-TO-DATE
Percent of Over SOP vs completed	4.6%	6.1%	Verif. Needed-Other WHM	0	0	Pending from prior month	0	0
TOTAL PENDING APPLICATIONS	2,602	5,205	TOTAL DENIALS	2,543	5,142	Taken or Assigned	2	2
Pending within SOP	2,516	4,987				Total Reviews	2	2
OSOP over 1-29 days	80	210				Approved	2	2
OSOP over 30 days	6	6				Denied	0	0
Denied child(ren) sent to PC	1,345	2,674				Pending	0	0

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